

2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and 18Budget

Numbers and Language
Differences
Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	18Budget	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			714.5										
Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)	18Budget	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			175.0										
* Allocation Difference *			889.5	615.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			889.5	615.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Population Management													
Correctional Academy													
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	18Budget	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-714.5										
* Allocation Difference *			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Health and Rehabilitation Services													
Physical Health Care													
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds	18Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator MacKinnon													
1004 Gen Fund (UGF)			9,103.6										
1197 AK Cap Fnd (UGF)			-9,103.6										
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds	18Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
1171 PFD Crim (Other)			400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

18Budget (FY18 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]